



Annual Community Meeting

Thursday 14 November 2024

Our Lady of Grace School
Faith and Wisdom

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CATHOLIC EDUCATION
WESTERN AUSTRALIA

I have come that they may have life and have it to the full. John 10:10

Acknowledgement of Country

We wish to acknowledge the Traditional custodians of the land on which we meet the Whadjuk people of the Noongar Nation.

We pay respects to their Elders past, present and emerging.



Prayer

Lord, make me an instrument of your peace.

Where there is hatred, let me sow love;

Where there is injury, pardon;

Where there is doubt, faith

Where there is despair, hope;

Where there is darkness, light;

Where there is sadness, joy;

Prayer

O Divine master, grant that I may not so much seek to be consoled
as to console.

To be understood as to understand,

To be loved as to love,

For it is in giving that we receive,

It is in pardoning that we are pardoned,

It is in dying that we are born to eternal life.

Our Lady of Grace

All: Pray for us

Agenda

- Welcome
- Acknowledgement of Country
- Prayer
- Agenda
- Principal Report
- Catholic School Advisory Council Report
- Financial Report
- School Board Election – Criteria for election (6.1)
- P&F Vice President's Report
- P&F Financial Report
- Announcement of CSAC Nominations for Vacancies
- Announcement of P&F Nominations for Vacancies
- Thank you

Principal's Report



Principal's Report



Principal's Report



Principal's Report



Principal's Report





Catholic School Advisory Council Report



School Advisory Council

- The Council acts in an advisory role to the Principal for finances, planning and policy development.
- The Council also has a critical role to play in promoting and supporting the ethos of Our Lady of Grace School.
- The Council is comprised of:
 - up to 6 elected Council Members
 - P&F Representative
 - Parish Representative
 - Ex-officio members: Principal, Assistant Principals, Parish Priest, and our Sisters of the Holy Family of Nazareth
- Two retirements from the Council this year:

Daniel Kiely	Chair	2017 - 2024
Scott Tanner	Treasurer	2019 - 2024

Role	Name
Chairperson	Daniel Kiely – stepping down
Deputy Chairperson	Damien Millen
Secretary	Pryce Dale
Treasurer	Scott Tanner – stepping down
Board Member	Sarah Cooney
Board Member	Jessica O’Keefe
Parish Representative	Marc Tattersall
P&F Representative	Paul Gonzales
Member	Helen Cotter
Member	Brian Critchley
Member	Andrew DeMaio
Member	Sister Anita Litwin
Principal	Michelle Lloyd
Parish Priest	Father Hyginus Ebede

School Advisory Council Report

- Elected Council members serve 2-year terms, to a maximum of 6 years.
- Term Advisory Council meetings held:
 - Update from Principal
 - Update on School's finances
 - Update on P&F Activities
 - Update from the Parish
- How do we support OLG?
 - Parent voice through the staff interview process
 - Finance Committee
 - Maintenance Committee
 - Advisory on major / minor works undertaken at school
 - Act as another "school voice" in the wider community

Our Lady of Grace is currently finalising the [2019 - 2023 Strategic Plan](#).



Membership of the Catholic School Advisory Council

- 6.1 – Advisory Council membership conditions are:
 - A commitment and desire to promote Catholic education and give service to the Catholic School Community;
 - A commitment to the safety, wellbeing and pastoral care of all students and staff;
 - An ability to work cooperatively and constructively with the Principal, school leadership team and all other members of the Advisory Council;
 - The possession of skills, competencies and experience that are reflective of, relevant and beneficial to the Catholic School Community; and
 - A sufficiency of time to devote to Advisory Council duties.

Finance Report – 2025 Budget Summary

STATE GOVERNMENT FUNDING

- State recurrent funding is estimated to increase by 3.1% in 2025

AUSTRALIAN GOVERNMENT FUNDING (FEDERAL)

- Federal funding is estimated to increase by 4.48% in 2025

PRIVATE INCOME

- CECWA has approved adjustments in fees and levies for next year
- Focus is to keep Catholic education accessible, affordable, and sustainable
- Recommended Fee Increase is 5.5% for 2025

ENROLMENT

- 2025 will see OLG operate with triple-stream classes across all year levels
- Increase to 729 students in 2025, with several year groups already with waitlists
- Future enrolment projections show steady and reliable growth ahead



Membership of the Advisory Council

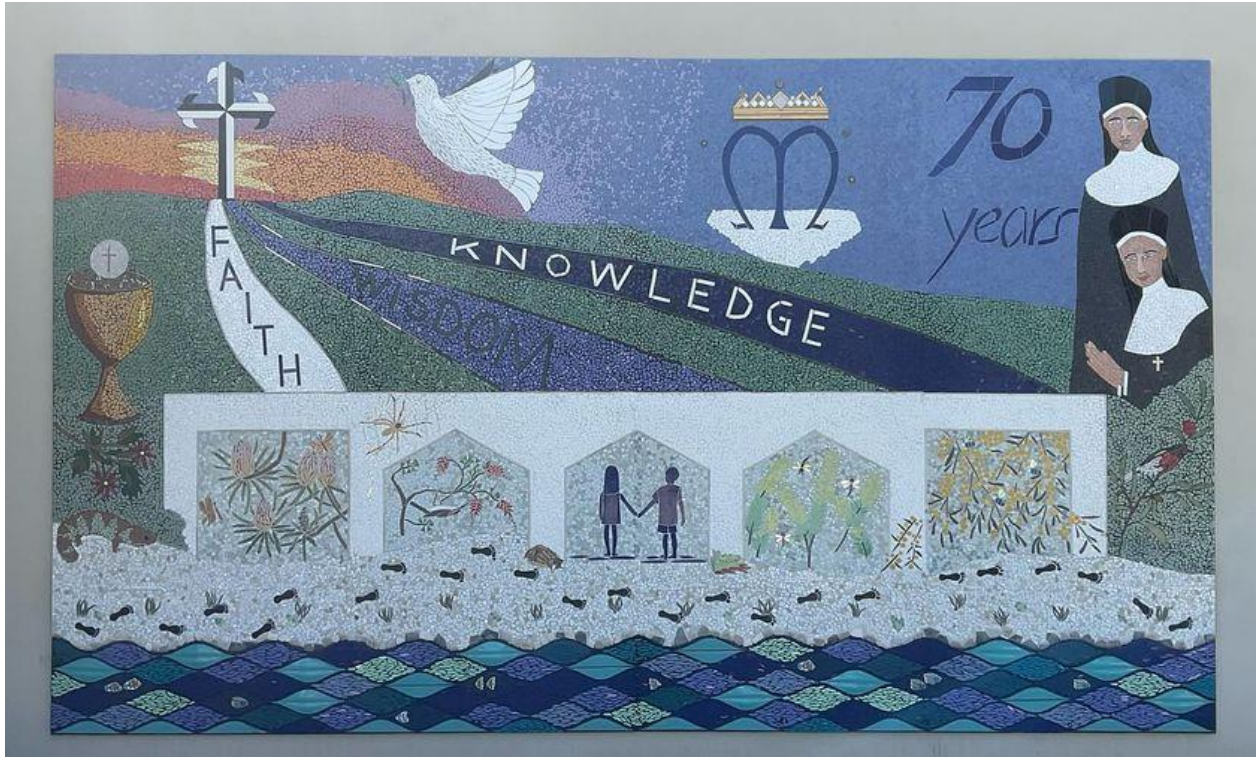
- Stepping Down:
 - Scott Tanner
 - Daniel Kiely

- New Nominations:
 - Rob Marando
 - Rae Webb
 - David Gibbs



P&F Vice President Report

P&F Executive Committee Year in Review



P&F Business Community Sponsors

THANK YOU FOR YOUR ONGOING SUPPORT

Platinum



Gold



Silver



Bronze





P&F Treasurer's Report



P&F Treasurer's Report

Bank Reconciliation & Balance

	\$
Bank Balance as at 30 Sept 2023	106,020.86
Add: Cash not banked	0.00
Cash Book Balance as at 30 Sept 2023	106,020.86
Add Receipts 1 Oct 2023 - 30 Sept 2024	97,241.26
Less Payments 1 Oct 2023 - 30 Sept 2024	(142,242.74)
Cash Book Balance as at 30 Sept 2024	61,019.38
Bank Balance as at 30 Sept 2024	61,019.38
Net Cash utilisation for the 12 Months	(45,001.48)



P&F Treasurer's Report

Major Outgoing Payments

	2023	2024
Donations to School	(13,720)	(107,020)
Mother Foundress Day / Year End Event	(1,093)	(8,527)
OLG Calendar	(2,972)	(3,739)
P&F Parent Event Expenses	(3,507)	(4,679)
Mother's Day breakfast & Stall	(6,422)	(7,524)
Father's Day	(2,180)	(3,480)
Sundry Expenses	(1,242)	(1,355)
Insurance / Catholic school parents affiliation	(538)	(2,647)
Grand Parents Day	(1,594)	(285)
Gradbook Expenses	(2,848)	
P&F Disco night		(2,985)



P&F Treasurer's Report

Major Outgoing Payments

Income		\$	\$
P&F Levy		41,167.00	
Business Community Sponsorships		13,750.00	
Walkathon		13,269.00	
P&F Disco Night		2,682.00	
Mothers Day Stall Sales and Raffle		7,316.00	
Fathers day raffle		844.00	
Entertainment Books		182.00	
Ladies Lunch 2023		5,745.00	
Ladies Lunch 2024		9,720.00	
Sundry Income		2,566.00	
Total Income			97,241.00
Expenses		\$	\$
Courtyard Development		67,845.00	
Numeracy & Literacy program		15,000.00	
Mothers Day breakfast & Stall		7,524.00	
P&F Disco night		2,985.00	
OLG P&F Calendar		3,739.00	
Mosaic Expense		19,940.00	
Father's Day		3,480.00	
Grandparents day		285.00	
Ladies Lunch 2023		4,679.00	
Sundry Expenses		1,356.00	
End of Year Event Expenses		8,527.00	
Hallgrove re Fridgeration		4,235.00	
Catholic school parents affiliation fee		2,647.00	
Total Expenses			142,242.00
Net Surplus (Loss)			-45,001.00

P&F Election

New Nomination:

- Katherine Elliott



**P&F
WELCOME
BACK
FAMILY
PICNIC**

PROUDLY SPONSORED BY OUR PLATINUM PARTNER
tpm TOTAL PROJECT MANAGEMENT

**FRIDAY 16
FEBRUARY
5-7 PM**

A fun and relaxing evening to catch up with friends and welcome new families. BYO food & drinks. Sausage sizzle available on the evening (credit cards accepted) with proceeds going towards our P&F.

PROUDLY SPONSORED BY OUR GOLD PARTNER
core wealth financial planning

Our Lady of Grace School



Announcement of the CSAC Election



Prayer

Father, thank you for all the marvelous things you have done today.

Thank you for your love that you have revealed to us,

And for the love that we share together as your body.

We pray for all the words that you have sown into our hearts this day.

Watch over them, protect them.

Prayer

May they take root and produce wonderful things,

Things of beauty and great blessings to many.

And as we leave this place now, thank you that you walk with us.

May we be alert to your promptings And live in your endless love.

For yours is the kingdom, the power and glory In this age and
forevermore.

Amen.



Thank you OLG Community



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